

2016/17 PE & SPORT GRANT ALLOCATION

The government is providing additional funding for the provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to Primary School Headteachers

Element	Total Allocation £	No of Eligible Pupils
PE Sport Grant	8,945	189

The allocations are calculated using the criteria below : -

17 or more pupils aged 5-11 years (January 2016 census) receive £8,000 plus £5 per eligible pupil;

16 or fewer pupils aged 5-11 years (January 2016 Census) receive £500 per eligible pupil.

Details of Expenditure Sept 16 – July 17

Greasbrough Primary School has spent the grant to continue to provide all teachers with CPD opportunities in PE with specialist staff from Live and Learn. The coaches were in school all day Monday providing high quality PE lessons alongside CPD for teachers on a rolling programme. This ensures every pupil receives 2hrs of PE each week. They also provided sport at Monday's Breakfast Club.

Live and Learn provided an after school club for 25 children which alternates each term – Football, Indoor Athletics, Gymnastics, Tag Rugby, Tri Golf & Cricket. School contributes funding for some places for pupils through Pupil Premium Grant and contribute the short fall. Rotherham United Community Sports Trust provides sporting activities for the children every lunchtime.

Pupils in Y2 and Y6 spend a day at the English Institute of Sport at an annual event which involves pupils competing with other schools. We work within our community cluster to provide a variety of sporting events with other school on a regular basis.

There are regular sporting tournaments that children attend during the school day and after school. The transport for such events is paid for through the grant.

Year 4 children have Swimming lessons for a term. The grant pays for the transport to the swimming baths.

Breakdown of PE and Sport Grant Expenditure 2016/17 Actual

Strategies	Resources and Cost	Monitoring	Evaluation	Target Dates	Review Date
Employing specialist PE Teachers/ Qualified coaches from Live & Learn to work alongside teachers for CPD. 50% of cost	£3,854	SLT Live & Learn	Lesson Observations Live & Learn Assessments for all children	April 2017	Summer 2017
Breakfast Club Places Monday Live & Learn	£258	SLT	Observations	April 2016	Summer 2017
Providing Places for pupils in After- school clubs	£72	SLT/Sports Co-ordinator	Lesson Observations		Summer 2017
RUFC Community Trust 75%	£3,549	RUFC & SLT			Summer 2017
Transport to events - Tournaments	£582				
Swimming Transport	£630				

Breakdown of PE and Sport Grant Expenditure 2017/18 Forecast

Element	Total Allocation £	No of Eligible Pupils
PE Sport Grant	£17,830	183

Strategies	Forecast	Monitoring	Evaluation	Target Dates	Review Date
Employing specialist PE Teachers To take all 40% of PE lessons To provide sports at Breakfast Club every morning	£12,000 At least 50% of salary	SLT	Lesson Observations	April 2018	Spring 2018
PE Equipment Safari Sports	£1,656				
Providing Places for pupils in After- school clubs	£100	SLT/Sports Co-ordinator	Lesson Observations		Summer 2018
RUFC Community Trust 50% Providing Sports and games at lunchtimes	£2,760	RUFC & SLT			Summer 2018
Transport to events - Tournaments	£750				
Swimming Transport	£750				

