



### Pupil Premium Grant Expenditure 2016/17

Number of pupils and Pupil Premium Grant (PPG) received	
Total number of pupils eligible for PPG September 2016 – August 2017	88 @ £1,320 per child
Amount of PPG received	£116,160
<b>Total amount of PPG received</b> Sept 2016-August 2017	£116,160

The Pupil Premium is a Government initiative designed to address the under-achievement of our most disadvantaged children, nominally those who are (or have been in any of the six previous years) eligible for free school meals (FSM), or are looked after by the Local Authority. If you are the parent of a child on Free School Meals or are the carer of a child who is looked after by the local authority, you will be *informed of the progress your child has made as a result of the* interventions at Open Evenings and progress review meetings. You can also request to meet with the teacher to discuss the progress of your child and how the allocated funding has been spent at another time if the Open Evenings are not convenient. This equally applies to all parents. We take the progress of pupils throughout school very seriously and track each child individually, setting short and long-term challenging targets that are formally reviewed half-termly, in order to ensure that children are making the maximum progress possible. In 2016-2017, this resulted in increased rates of progress for children who met the criteria for this grant.

In 2016- 2017 the school received £116,160 for the qualifying students. An outline of how the school has targeted the spending of this money is below, with many of the ongoing initiatives we currently have at Greasbrough Primary School. We spend this money directly on the children themselves, employing additional Support Staff, Specialist Teaching Assistants and Behaviour for Learning Co-Ordinator to work with them to support their learning on a ratio of 2-1 pupils per Teacher.

### **Objectives in spending PPG:**

1. To raise the attainment of Reading, Writing and Maths.
2. To ensure that vulnerable children receive appropriate emotional support through employing a Behaviour for Learning Leader and a Specialist Teacher through Art Therapy to develop engagement and pride in their learning. Breakfast Clubs and After School Clubs improve attendance of targeted PP children.
3. To offer an enriched and creative curriculum to inspire and engage all learners, with a particularly focus on FSM Ever 6, to provide additional expertise in art, music and enterprise.
4. To offer additional support to vulnerable children through high quality intervention and classroom support through 1:1 teaching and small group work.
5. Enable children to access educational residential experiences.

**Detail of Expenditure of Pupil Premium Grant 16/17**

Project	Cost	Summary of expenditure	Outcome of expenditure
Behaviour for Learning Co-ordinator Including Specialist Teaching Assistant	£39,633	<p>This role is now embedded with a direct link between increasing the self-esteem and confidence of some of the identified pupil premium pupils. This has involved nurture groups with the BFL and Specialist Teaching Assistant.</p> <p>Specialist Teaching Assistant to work with children with behaviour and emotional issues.</p>	<p>Children attending nurture groups so they are more settled in class and less incidences of poor behaviour identified. Increased self-esteem evident in interim reports and progress identifies through Steps to Success plans. Lunchtime support in KS2 is well received and accessed by a number of pupil premium children.</p> <p><b>Meets objective number 2</b></p>
Personalised Intervention – Focus Groups	£41,761	Teaching Assistant to work with small intervention groups focusing on Literacy and Numeracy.	<b>Meets objective number 4</b>
Teaching Assistants for work with KS1 pupils	£16,144	Teaching Assistants to work with small intervention groups focusing on Literacy and Numeracy.	<b>Meets objective number 4</b>

Additional hours for supply teacher to provide 1:1 support to a target group of children	£10,773	Teachers employed to work with children on a 1:1 or small intervention groups.  Art teacher employed to work with groups of children.	An improvement in Maths and Literacy.  Art teacher working with groups of children – Art Therapy  <b>Meets objective number 2</b>
Bought in professional services Music including Charanga	£1340	Rotherham LA Music Service work with Year 4's to learn a musical instrument.	Enrichment opportunities to develop life chances and recognises new talent
Bought in professional services – Assemblies – Tim Pinto	£40	Safeguarding Assemblies	<b>Meets objective number 4</b>
After school clubs co-ordinated by staff	£200	All teachers provide an after school club ranging from Cooking to Cheerleading. These clubs run for 15 weeks a year.	Pupils learn new skills and knowledge and have the opportunity to work with pupils of different ages. This is enrichment and development for their social skills.  <b>Meets objective number 2</b>
Breakfast Club places for PP children	£800	Breakfast Clubs provides breakfast and various activities every morning.	Children actively encouraged to join Breakfast Club to address lateness and improve attendance.  <b>Meets objective number 2</b>
Resources – Books,	£2,467	ICT Subscription for home	Multi sensory approach to

Subscriptions, Art materials		learning access for maths and Literacy which impacts on achievement.	teaching of readings for those children who are on “keep up” programmes.
Extra – Curricular activities	£100	After school Clubs	Social skills developed.
Residentials and Educational visits	£2,902	PP Pupils have the opportunity to experience residentials.  Educational day trips	Expenses for the visits may not have been provided by home  <b>Meets objective number 5</b>
Total	<b>£116,160</b>		

**Forecast of Expenditure of Pupil Premium Grant 17/18**

<b>Number of pupils and Pupil Premium Grant (PPG) received</b>	
Total number of pupils eligible for PPG September 2017 – August 2018	95 @ £1,320 per child
Amount of PPG received to date	£53,042
<b>Total amount of PPG received</b> Sept 2017-August 2018	£125,400

This academic year we are planning to spend our Pupil Premium Grant on the following –

- Behaviour for Learning Coordinator and Specialist Teaching Assistant salary
- Work for SEMH
- Training Courses
- Personalised Intervention Focus Groups
- Supply Teaching for 1:1 support
- After School Clubs
- Breakfast Clubs